

LJC Funding Recommendation Sept 2009

Project Title	Lead Group	Project Description	Funding Requested	Recommendation	Allocation Recommended
Whitchurch Waterways Signage	Whitchurch Waterways Trust	Event Signage	£1500.00	Approved July 2009	£1500.00
Centre North East Youth Funding	CNE Whitchurch	Delegated funding for young people. Grants to be appraised by young people. Recommendations to be approved at LJC meeting	£10.000.00	Replenish funding held to £10.000.00. Under spend held for 2008/2009 budget JR and Cllr GD to attend appraisal meetings	£9000.00
Lets Talk Parenting	Homestart	Provision of 2 courses of Triple P parenting Courses. Sessions based in Whitchurch and Manor Place	£1720.00	Approve full amount requested	£1720.00
Blackberry Fair	Blackberry Fair	Promotion and Event in Whitchurch Market and Bullring Sat 3 rd October 2009	£1700.00	Approve full amount requested	£1700.00
Play Wayland Seating	Play Wayland Residents Committee	Provision of seating and picnic tables at new play area	£858.00	Approve full amount suggest that the group purchase quality materials and also ensure 1 picnic bench offers disabled access	£858.00
Hospital Chapel Centre- Computer Area	Whitchurch Community Services Assoc	Installation of computer area within facility. Purchase of 4 counselling chairs	£2150.00	Approve £1650.00 suggested purchase of cheaper chairs	£1650.00
Adderley Village Hall Ladies Toilet refurbishment	Adderley Village Hall	Refurb ladies toilets area	£4000.00	Approve	£4000.00
Adderley Village Stage and Storage	Adderley Primary School	Purchase of portable stage and storage shed	£5057.58	Ring fence £2500 provided applicant fund balance by fund raising or use of school funds	£2500.00

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Whitchurch Little Theatre Group – Wyrđ Sisters	Whitchurch Little Theatre Group	Support for increased expense to stage play at Civic Centre. Contribution to purchase of variable height staging, costumes and special effects. Equipment will be used during touring	£2120.00	Approve full amount	£2120.00
Whitchurch Town and Parish Plan	Whitchurch Town and Parish Plan Steering Group	Contribution to costs related to completion of Town Plan.	£2600.00	Approve £1400.00 Making total LJC support £4000.00. Decision made due to limited funding being available	£1400.00 (2600.00 approved at meeting)
Allotments at Queensway Playing Fields	Whitchurch Allotment and Community Orchard Association	Purchase of water butts, slate flooring and fencing	£2403.15	Approve £800.00 for water collection and contribution to other elements of project. Suggest plot holders fund raise and contribute by providing labour	£800.00
Ash Bowling Club – New Facility	Ash Bowling Club	Contribution to cost of re building facility.	£10000.00	Ring fence £10000.00 providing group can demonstrate match funding, planning consent and insurance in place prior to Dec 09 LJC	£10000.00

LJC Funding Matrix

Name of Group	Description	Total Cost	Match	Grant	Suggested	Approved
Whitchurch Waterways Centre North East	Signage			£ 1,500.00	£ 1,500.00	£1,500.00
	Central Youth Fund.	£11,000.00	£ 1,000.00	£ 10,000.00	£ 9,000.00	
	This will be distributed across the area. Projects will be assessed and reported back at LJC meetings for final approval					
Lets Talk Parenting	Parenting Classes	£4,520.00	£ 2,800.00	£ 1,720.00	£ 1,720.00	
Blackberry Fair	Festival 10.09	£4,641.00	£ 2,941.00	£ 1,700.00	£ 1,700.00	
Play Wayland R C	Picnic Bench	£858.00		£ 858.00	£ 858.00	
Chapel Centre	Computer	£2,150.00		£ 2,150.00	£ 1,650.00	
	Desks/seating					
Adderley Village Hall	Refit ladies Toilets	£ 6,250.00	£ 2,250.00	£ 4,000.00	£ 4,000.00	
Whitchurch Little Theatre Grp	Stage and facility hire	£4,340.00		£ 2,120.00	£ 2,120.00	
Whitchurch Town Plan	contribution to costs	£13,600.00	£11,600.00	£ 2,600.00	£ 1,400.00	
Whitchurch Allotment Assoc	Fencing	£2,500.00		£ 2,500.00	£ 800.00	
				£ 29,148.00	£ 24,748.00	£1,500.00
Ring Fence						
Adderley Primary School	Stage and Storage shed	£ 5,057.58		£ 5,057.58	£ 2,500.00	
Ash Bowling Club	New Club Building	£ 10,000.00	£ 1,000.00	£ 10,000.00	£ 10,000.00	
				£ 44,205.58	£ 37,248.00	
Signposted						
Impact Alcohol and Addictions	Counselling	£6,106.00	£1,106.00	£5,000.00	refer to area partnership	
1st Prees Guides	Camping Equip	£2,500.00	£1,000.00	£1,500.00	refer to youth projects	
Shropshire Air Cadets	Standard	£840.40		£840.40	refer to youth projects	

